

600176

中国巨石股份有限公司

2026 年第一季度报告



()

			(%)
	5,281,938,122.05	4,478,911,752.73	17.93
	1,528,091,278.71	907,173,785.73	68.45
	1,267,151,599.42	730,417,877.32	73.48
	1,275,825,553.42	744,229,066.28	71.43
	221,173,113.30	-92,542,930.27	
/	0.3193	0.1825	74.96
/	0.3193	0.1825	74.96

%	4.00	2.40	1.60
			(%)
	55,297,026,471.34	54,627,103,828.07	1.23
	32,287,316,078.55	31,094,570,043.74	3.84

()

	-17,330,385.54
	4,775,917.68
	2,863,618.07
	1,155,652.95
	1,479,114.80
	-217,170.55
	1,835,042.51
	-8,673,954.00

1 --

1

()

	%	
	68.45	
	73.48	
	71.43	
/	74.96	
/	74.96	

()

115, 266

0

10

(%)

1, 175, 554, 1

		19,901,015		19,901,015
300		19,331,034		19,331,034
		16,718,372		16,718,372
		13,859,754		13,859,754
		"	"	
	0.86%	34,528,223		
10	10			

5%

10

10

10

10

/

()

()

2026 3 31

:

	2026 3 31	2025 12 31
	2, 872, 824, 567. 05	3, 472, 574, 827. 91
	1, 232, 290, 544. 74	1, 301, 618, 467. 53
	3, 143, 487, 768. 97	1, 891, 340, 898. 11
	2, 231, 703, 365. 62	2, 284, 605, 771. 83
	246, 729, 292. 73	114, 442, 882. 38
	127, 539, 682. 89	70, 529, 915. 07
	3, 431, 896, 318. 43	3, 554, 517, 760. 12
	470, 013, 999. 27	470, 013, 999. 27
	786, 992, 628. 13	654, 640, 829. 42
	14, 543, 478, 167. 83	13, 814, 285, 351. 64
	285, 540, 537. 58	285, 540, 537. 58
	1, 732, 995, 343. 17	1, 719, 225, 552. 65
	4, 864, 840. 02	4, 864, 840. 02
	33, 721, 902, 653. 15	34, 763, 765, 928. 60
	2, 324, 381, 830. 77	1, 533, 459, 433. 43

25, 150, 789. 56	25, 344, 977. 57
1, 144, 179, 076. 04	1, 157, 425, 380. 73

469, 968, 092. 97	469, 968, 092. 97
26, 489, 735. 89	2, 089, 727. 37
424, 640, 234. 76	394, 122, 715. 03
593, 435, 169. 60	457, 011, 290. 48
40, 753, 548, 303. 51	40, 812, 818, 476. 43
55, 297, 026, 471. 34	54, 627, 103, 828. 07
3, 627, 297, 554. 88	4, 427, 178, 460. 73

4, 666, 871. 04	5, 525, 384. 60
571, 119, 164. 16	644, 602, 500. 23
2, 291, 327, 128. 69	2, 700, 543, 362. 13
274, 390, 300. 93	335, 594, 291. 91

१९	235, 616, 605. 30	302, 531, 567. 64
	567, 642, 278. 17	400, 621, 293. 76
	296, 882, 542. 46	296, 167, 826. 52

९ १ ३ १

A

3017

	18,670,382.39	18,751,691.16
	308,574,236.75	313,226,714.00
	61,429,001.01	61,429,001.01
	1,332,465,184.04	1,367,850,317.46
	719,901,533.05	729,545,044.95
	13,000,000.00	13,000,000.00
	9,174,492,261.75	8,902,932,318.20
	21,529,068,667.46	22,076,772,780.60
	4,003,136,728.00	4,003,136,728.00
	3,234,692,436.97	3,234,179,694.62
	539,698,082.92	539,698,082.92
	120,297,023.79	195,215,330.75
	1,455,352,954.08	1,455,352,954.08
	24,013,535,018.63	22,746,383,419.21
	32,287,316,078.55	31,094,570,043.74
	1,480,641,725.33	1,455,761,003.73
	33,767,957,803.88	32,550,331,047.47
	55,297,026,471.34	54,627,103,828.07

2026 1—3

:

	2026	2025
	5,281,938,122.05	4,478,911,752.73
	5,281,938,122.05	4,478,911,752.73

3, 799, 066, 991. 26	3, 593, 892, 387. 12
3, 188, 294, 097. 31	3, 111, 641, 578. 07

80, 710, 971. 42	66, 196, 579. 63
50, 026, 712. 90	46, 648, 622. 47
181, 624, 555. 91	164, 746, 731. 18
167, 752, 724. 20	152, 532, 192. 94
130, 657, 929. 52	52, 126, 682. 83
57, 711, 733. 41	68, 380, 608. 16
8, 807, 949. 60	8, 872, 845. 50
45, 561, 699. 84	44, 645, 746. 91
15, 726, 525. 62	11, 646, 216. 79
12, 847, 082. 02	10, 513, 896. 79

" - "

" - "

" - "

" - "

- 15, 825. 53

1. " - "	1, 267, 151, 599. 42	730, 417, 877. 32
2 " - "	47, 170, 691. 07	32, 345, 437. 20
	- 97, 208, 276. 43	- 3, 179, 374. 51
	- 74, 918, 306. 96	- 1, 542, 118. 19
1		
1		
2		
3		
4		
2	- 74, 918, 306. 96	- 1, 542, 118. 19
1	409, 966. 15	584, 065. 98
2		
3		
4		
5		
6	- 75, 328, 273. 11	- 2, 126, 184. 18
7		
	- 22, 289, 969. 47	- 1, 637, 256. 32
	1, 217, 114, 014. 06	759, 583, 940. 01
	1, 192, 233, 292. 46	728, 875, 759. 13
	24, 880, 721. 60	30, 708, 180. 88
(/)	0. 3193	0. 1825
(/)	0. 3193	0. 1825

2026 1—3

	2026	2025
	3, 241, 898, 301. 89	2, 739, 524, 157. 91

	2, 239, 946, 438. 35	1, 756, 187, 684. 09
	524, 282, 418. 79	1, 599, 566, 666. 66
	2, 764, 228, 857. 14	3, 355, 754, 350. 75
	1, 513, 252, 777. 78	1, 710, 620, 085. 62
	62, 062, 742. 76	59, 433, 877. 98
	1, 450, 000, 000. 00	1, 800, 000, 000. 00
	3, 025, 315, 520. 54	3, 570, 053, 963. 60
	-261, 086, 663. 40	-214, 299, 612. 85
	-21, 377, 445. 98	-813, 233. 02
	-599, 750, 260. 86	-511, 665, 852. 00
	3, 472, 574, 827. 91	3, 123, 316, 111. 08
	2, 872, 824, 567. 05	2, 611, 650, 259. 08

()2026