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|--------|--------|--------|
| 303.70 | 157.90 | 145.80 |
|        | 142.38 | 100.32 |
| 28.37  | 28.24  | 23.85  |
|        | 23.74  |        |

|  | 2018         | 2017         |            |        |
|--|--------------|--------------|------------|--------|
|  | 727,642.21   | 783,862.86   | -56,220.65 | -7.17% |
|  | 2,309,403.75 | 1,695,317.96 | 614,085.79 | 36.22% |
|  | 3,037,045.96 | 2,479,180.82 | 557,865.14 | 22.50% |



|  |              |              |            |        |
|--|--------------|--------------|------------|--------|
|  | 16,946.56    | 10,197.32    | 6,749.24   | 66.18% |
|  | 2,309,403.75 | 1,695,317.96 | 614,085.79 | 36.22% |

1                      2018                      2017                      22.39%

2                      2018                      2017                      231.54%

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3                      2018                      2017                      66.18%

|  | 2018         | 2017         |            |         |
|--|--------------|--------------|------------|---------|
|  | 1,233,594.12 | 781,997.70   | 451,596.42 | 57.74%  |
|  | 345,413.97   | 441,841.80   | -96,427.83 | -21.82% |
|  | 1,579,008.09 | 1,223,839.49 | 355,168.60 | 29.02%  |

78.12%

|  | 2018       | 2017       |            |        |
|--|------------|------------|------------|--------|
|  | 493,143.46 | 449,303.15 | 43,840.31  | 9.75%  |
|  | 344,993.73 | 207,415.73 | 137,578.00 | 66.32% |
|  | 4,646.86   | 2,383.74   | 2,263.12   | 94.93% |
|  | 41,838.60  | 29,121.07  | 12,717.53  | 43.67% |
|  | 18,162.46  | 13,878.87  | 4,283.59   | 30.86% |

|  |            |           |            |         |
|--|------------|-----------|------------|---------|
|  | 313,412.92 | 66,638.04 | 246,774.88 | 370.32% |
|--|------------|-----------|------------|---------|

2 2018 20.05%

3 2018 15.32%

4 2018 14.26%

5 2018 18.75%

|  | 2018 | 2017 |               |
|--|------|------|---------------|
|  |      |      | 减少 0.4125 百分点 |
|  |      |      | 减少 0.3783 百分点 |
|  |      |      | 增加 2.63 百分点   |

2.63%

|   | 2018 | 2017 |           |
|---|------|------|-----------|
| / | 8.09 | 6.75 | 增加 1.34 次 |
| / | 3.67 | 3.45 | 增加 0.22 次 |
| / | 0.36 | 0.36 | 基本持平      |

2018

|  | 2018        | 2017        |             | %     |
|--|-------------|-------------|-------------|-------|
|  | -34,942.54  | 8,714.79    | -43,657.33  | 不适用   |
|  | 386,200.68  | 381,147.03  | 5,053.65    | 1.33% |
|  | -551,709.72 | -128,080.06 | -423,629.66 | 不适用   |
|  | 116,300.15  | -231,080.75 | 347,380.90  | 不适用   |
|  | 14,266.35   | -13,271.43  | 27,537.78   | 不适用   |

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1.33%

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42.36

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|               |                |      |
|---------------|----------------|------|
| 2018          | 707,306,385.70 | 2018 |
|               | 800,983,237.30 |      |
|               | 2018           |      |
| 3,502,306,849 | 10             | 2.25 |
|               | 788,019,041.03 | 2018 |

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|   |  | 7, 550   |
|   |  | 5, 014   |
|   |  | 24, 507  |
|   |  | 92, 354  |
|   |  | 81, 905  |
| / |  | 360      |
|   |  | 310      |
|   |  | 220, 340 |

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| 2018 | 9 | 30    | 79.09 | 70.37 |
|      |   | 91.06 | 1.62  |       |
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| 2018  | 53.30 | 21.60 |
| 21.99 | 2.39  |       |

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